



RA 9299

Republic of the Philippines

June 25, 2004

NEGROS ORIENTAL STATE UNIVERSITY

NOHS (1907) | NOTS (1927) | EVSAT (1956) | CVPC (1983)

Kagawasan Ave., Dumaguete City, Negros Oriental, Philippines 6200

MODIFIED ANNUAL PROCUREMENT PLAN (APP) 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE											
	A. Accountable Forms								1,273,000.00	1,273,000.00	-	
	Main, Bajumpandan & Pamplona Campuses								900,000.00	900,000.00		
	Procurement of Accountable Forms No. 51-A Personalized with NORSU Logo, Triplicate, continous form, 500 sets per box	Main /Pamplona Campuses	Agency-to-agency		FIRST TO FOURTH QUARTER			Gen. Fund		500,000.00		
	Procurement of Accountable Forms No. 51-A Personalized with NORSU Logo, Triplicate, 50 sets per stub	Main /Pamplona Campuses	Agency-to-agency		FIRST TO FOURTH QUARTER			STF		300,000.00		
	Procurement of Other forms such as cash books, and others	Main /Pamplona Campuses	Agency-to-agency		FIRST TO FOURTH QUARTER			Gen. Fund		100,000.00		
	Bais Campuses								24,000.00	24,000.00		
	Procurement of Accountable Forms (Official Receipts), checks, and other forms	Bais Campuses	Agency-to-agency		FIRST TO FOURTH QUARTER			Tuition		24,000.00		
	Bayawan-Sta Catalina Campus								159,000.00	159,000.00		
	Procurement of Accountable Forms (Official Receipts), checks, and other forms	BSC Campus	Agency-to-agency		FIRST TO FOURTH QUARTER			Tuition		159,000.00		
	Guihulngan Campus								160,000.00	160,000.00		
	Procurement of Accountable Forms (Official Receipts) and Other Forms (Cash Books)	Guihulngan Campus	Agency-to-agency		FIRST TO FOURTH QUARTER			Gen. Fund, Tul., Misc.		160,000.00		
	Mabinay Campus								30,000.00	30,000.00		
	Procurement of (Accountable Forms (Official Receipts, cash books, and etc.)	Mabinay Campus	Agency-to-agency		FIRST TO FOURTH QUARTER			Gen. Fund, Tul., Fiduciary		30,000.00		
	Siaton Campus											
	B. Agriculture, Marine & Forestry, Fisheries Materials & Supplies								6,542,020.00	6,542,020.00	-	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						2,524,050.00	2,524,050.00		
	Procurement of Various Agricultural Seeds (vegetable seeds, sweetcorn seeds, livestock feeds, trellising materials, seedling trays, farm tools and other supplies, various planting materials	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF		740,700.00		
	Procurement of Fertilizers (organic and in-organic), Pesticides and Fungicides, and Tissue culture Suplies and Materials	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF		683,350.00		
	Other Various Agriculture, Forestry and Fisheries Materials and Supplies	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF		500,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Tissue culture Suplies and Materials (IGP)	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				IGP Fund		600,000.00		
	Bais Campuses		Small Value Procurement						100,000.00	100,000.00		
	Procurement of Various Agricultural Supplies and Materials	Bais Campuses		FIRST TO FOURTH QUARTER				Fiduciary		100,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						3,488,970.00	3,488,970.00		
	Procurement of seeds, fertilizers, pesticides, fungicides, herbicides, flower inducer and other supplies and materials			FIRST TO FOURTH QUARTER				IGP		898,800.00		
	Procurement of ready to lay pullets, ready to breed gilts and boar, poultry and swine feeds and other supplies for poultry and swine production			FIRST TO FOURTH QUARTER				Tuition		2,000,000.00		
	Other Agricultural & Marine and Forestry supplies and equipment			FIRST TO FOURTH QUARTER				Gen. Fund, Tul. Misc.		590,170.00		
	Gulhulngan Campus	Gulhulngan Campus	Small Value Procurement						380,000.00	380,000.00		
	Procurement of Various Agricultural Supplies and Materials			FIRST TO FOURTH QUARTER				Gen. Fund, Tul. Misc.		380,000.00		
	Mabinay Campus	Mabinay Campus	Small Value Procurement						49,000.00	49,000.00		
	Procurement of Agricultural Supplies, materials, and equipment			FIRST TO FOURTH QUARTER				Gen. Fund, Tul. Fiduciary		49,000.00		
	Slaton Campus	Slaton Campus										
	C. Books/Textbooks, Instructional & other Reference Materials								29,477,250.00	12,283,250.00	17,194,000.00	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						16,851,300.00	7,857,300.00	8,994,000.00	
	Procurement of Psychology Reference Books (CAS)	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				STF		25,000.00		
	Procurement of various books for Tourism, BSBA, Accountancy, OSM	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund		160,000.00		
	Procurement of various instructional materials for HM program	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund		288,500.00		
	Procurement of various instructional materials for BSIT program (CIT)	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund		150,200.00		
	Procurement of various instructional materials for P.E Department	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Fiduciary		90,000.00		
	Procurement of various New Library Holding in Print Format	Main /Pamplona Campuses		THIRD QUARTER				Fiduciary		7,143,600.00		
	Procurement of various New Library Holding in Print Format (with approved PR 2016)	Main /Pamplona Campuses		Mar-17				Fiduciary			8,994,000.00	
	Bais Campuses		Public Bidding						1,681,000.00	1,681,000.00		
	Procurement of books, texbooks, instructional materials and other reference materials	Bais Campuses		FIRST TO FOURTH QUARTER				Tul. Fiduciary		1,681,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						5,804,950.00	2,004,950.00	3,800,000.00	
	Procurement of books, texbooks, instructional materials and other reference materials for CCJE,CBA and CIT			FIRST TO FOURTH QUARTER				Tuition		105,950.00	100,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of various printed books and e-books							Unexpended Library Fees		1,899,000.00	3,700,000.00	
	Gulhulngan Campus	Gulhulngan Campus	Small Value Procurement							2,940,000.00	540,000.00	2,400,000.00
	Procurement of Various Textbooks and Other Relevant Reference Materials			FIRST TO FOURTH QUARTER				Gen. Fund, Tul., Misc.		540,000.00	2,400,000.00	
	Mabinay Campus	Mabinay Campus	Small Value Procurement							200,000.00	200,000.00	
	Procurement of books, textbooks,, instructional materials and other reference materials			FIRST TO FOURTH QUARTER				Gen. Fund, Tul., Fiduciary		200,000.00		
	Siaton Campus	Siaton Campus	Public Bidding							2,000,000.00	-	2,000,000.00
	Procurement of books, textbooks,, instructional materials and other reference materials			FIRST TO FOURTH QUARTER				M164				2,000,000.00
	D. Common-use Office Supplies									13,284,098.78	13,284,098.78	-
	Main, Bajumpandan & Pamplona Campuses									5,136,820.48	5,136,820.48	
	Procurement of Common-use Office Supplies & Equipment for Main Campus I, II and Pamplona Campus	Main /Pamplona Campuses	Agency-to-agency	FIRST TO FOURTH QUARTER				Gen. Fund., STF		5,136,820.48		
	Bais Campuses									836,000.00	836,000.00	
	Procurement of Common-Use Office Supplies and Materials	Bais Campuses	Agency-to-agency	FIRST TO FOURTH QUARTER				Tul. Fiduciary		836,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus								3,019,247.55	3,019,247.55	
	Procurement of Common-use supplies and materials	BSC Campus		FIRST TO FOURTH QUARTER				Gen. Fund, Tul., Fiduciary		3,003,972.55		
	Procurement of Common-use supplies and materials	BSC Campus		FIRST TO FOURTH QUARTER				IGP		15,275.00		
	Gulhulngan Campus	Gulhulngan Campus								3,417,000.00	3,417,000.00	
	Procurement of Common-Use Office Supplies and Materials		Agency-to-agency	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		3,417,000.00		
	Mabinay Campus	Mabinay Campus								159,750.00	159,750.00	
	Procurement of common-use office supplies and equipment		Agency-to-agency	FIRST TO FOURTH QUARTER				Gen. Fund, Tul., Fiduciary		159,750.00		
	Siaton Campus	Siaton Campus								715,280.75	715,280.75	
	Procurement of common-use office supplies and equipment		Agency-to-agency	FIRST TO FOURTH QUARTER				Fund 101, T164, M164		715,280.75		
	E. Drugs and Medicines									2,334,664.44	2,334,664.44	-
	Main, Bajumpandan & Pamplona Campuses		Public Bidding							1,573,714.44	1,573,714.44	
	Procurement of Various Drugs, Medicines for Dental clinic	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary		353,350.00		
	Procurement of Various Drugs, Medicines for Medical clinic	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary		1,220,364.44		
	Bais Campuses		Small Value Procurement							285,000.00	285,000.00	
	Procurement of Various Medical and Dental Drugs, Medicines and Supplies	Bais Campuses		FIRST TO FOURTH QUARTER				Fiduciary		285,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Small Value Procurement							285,950.00	285,950.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of drugs and medicines for the campus clinic			FIRST TO FOURTH QUARTER				Tul. & Misc.		285,950.00		
	Gulhungan Campus	Gulhungan Campus	Small Value Procurement						180,000.00	180,000.00		
	Procurement of Various Medical and Dental Drugs, Medicines and Supplies for Guihulungan Campus			FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		180,000.00		
	Mabinay Campus	Mabinay Campus	Small Value Procurement						10,000.00	10,000.00		
	Procurement of drugs and medicines supplies			FIRST TO FOURTH QUARTER				Gen. Fund, Fiduciary		10,000.00		
	Siaton Campus	Siaton Campus	Small Value Procurement									
	F. Fuel, Oil & Lubricants								1,949,700.00	1,949,700.00		
	Main, Bajupandan & Pamplona Campuses		Small Value Procurement						501,970.00	501,970.00		
	Procurement of Fuel, Oil & Lubricants for the various vehicles and for general purposes for Main Campuses	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund		501,970.00		
	Bais Campuses		Small Value Procurement						108,000.00	108,000.00		
	Procurement of fuels, oil and lubricants for the various vehicles and transportation equipment	Bais Campuses		FIRST TO FOURTH QUARTER				Tuition		108,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Small Value Procurement						451,730.00	451,730.00		
	Procurement of Fuel, oil, and Lubricants for the various vehicles and for general purposes			FIRST TO FOURTH QUARTER				Gen. Fund, Tul., Misc.		331,490.00		
	Procurement of Fuel, Oil & lubricants for IGP			FIRST TO FOURTH QUARTER				IGP		50,000.00		
	Fuel, gasoline and oil for production			FIRST TO FOURTH QUARTER				Tuition		42,740.00		
	Fuel, gasoline and oil for extension programs			FIRST TO FOURTH QUARTER				Tuition		27,500.00		
	Gulhungan Campus	Gulhungan Campus	Small Value Procurement						688,000.00	688,000.00		
	Procurement of Fuel, Oil and Lubricants for Various Motor Vehicles and for Other General Purposes			FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		688,000.00		
	Mabinay Campus	Mabinay Campus	Small Value Procurement						100,000.00	100,000.00		
	Procurement of fuels, oil and lubricants for the various vehicles and transportation equipment			FIRST TO FOURTH QUARTER				Gen. Fund, Tul., Fiduciary		100,000.00		
	Siaton Campus	Siaton Campus	Small Value Procurement						100,000.00	100,000.00		
	Procurement of Fuel, oil, and Lubricants for the various vehicles and for general purposes			FIRST TO FOURTH QUARTER				Fund 101		100,000.00		
	G. General Services								14,190,000.00	14,190,000.00		
	Main, Bajupandan & Pamplona Campuses		Public Bidding						13,690,000.00	13,690,000.00		
	Provision of Janitorial Manpower Services for NORSU Campuses	Main /Pamplona Campuses	Public Bidding	FIRST QUARTER				Gen. Fund		6,087,000.00		
	Provision of Security Guards for the Entire NORSU	Main /Pamplona Campuses	Public Bidding	FIRST QUARTER				Gen. Fund		6,703,000.00		
	Septage Services	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER				STF		150,000.00		
	Pest Control Services	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER				STF		750,000.00		
	Bais Campuses											

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Bayawan-Sta Catalina Campus	BSC Campus										
	Guihulngan Campus	Guihulngan Campus	Small Value Procurement									
	Procurement of Various Other General Services											
	Mablnay Campus	Mablnay Campus						General Fund/ Tuition/Misc				
	Siaton Campus	Siaton Campus										
	H. ICT Office Supplies											
	Main, Bajumpandan & Pamplona Campuses											
	Procurement of Various Printer and Photocopier Toners, Ink Cartridges, Drums and Ribbons and others	Main /Pamplona Campuses	Public Bidding					Gen. Fund, STF, Fiduciary, IGP				
	Bais Campuses											
	Procurement of ICT office supplies such as printer inks, toners, cartridges and etc.	Bais Campuses	Public Bidding					Tul., Fiduciary				
	Bayawan-Sta Catalina Campus	BSC Campus	Small Value Procurement									
	Procurement of Various ICT Office Supplies											
	Guihulngan Campus	Guihulngan Campus						Tuition and Misc				
	Procurement of Various ICT Office Supplies		Small Value Procurement									
	Mablnay Campus	Mablnay Campus						General Fund/ Tuition/Misc				
	Procurement of ICT office supplies such as printer inks, toners, cartridges and etc.		Small Value Procurement					Tul., Fiduciary				
	Siaton Campus	Siaton Campus										
	I. Medical, Dental & Laboratory Supplies/Equipment											
	Main, Bajumpandan & Pamplona Campuses											
	Procurement of Various Medical and Dental Clinic and Laboratory Equipment for the University Clinic and CNDPAHS Laboratories	Main /Pamplona Campuses	Small Value Procurement					Fiduciary, SHS				
	Bais Campuses											
	Procurement of medical, dental and laboratory supplies for clinic use	Bais Campuses	Small Value Procurement					Fiduciary				
	Procurement of medical equipment (semi-ependable)		Small Value Procurement									
	Bayawan-Sta Catalina Campus	BSC Campus										
	Procurement of various medical and dental laboratory supplies and equipment		Public Bidding					Fiduciary				
	Procurement of various medical and dental laboratory supplies and equipment for RLE		Public Bidding					Fiduciary				
	Procurement of various semi-expendable medical/dental equipment		Small Value Procurement					Fiduciary				

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	Gulhulngan Campus	Gulhulngan Campus										
	Procurement of Various Medical, Dental and Laboratory Supplies and Materials		Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc	180,000.00	180,000.00			
	Mabina Campus	Mabina Campus										
	Procurement of medical, dental and laboratory supplies for clinic use		Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, Fiduciary	20,000.00	20,000.00			
	Siaton Campus	Siaton Campus										
	Procurement of Various Medical, Dental and Laboratory Supplies and Materials		Small Value Procurement		FIRST TO FOURTH QUARTER		M164	156,767.00	-	156,767.00		
	J. Other Professional Services											
	Main, Bajupandan & Pamplona Campuses											
	Contract of Services for video editor	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary	1,546,000.00	1,546,000.00			
	Contract of Service for IT specialist/ webmaster	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		20,000.00			
	Contract of Service for IT specialist/ Desktop Designer	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		180,000.00			
	Consultancy Services for Capability Enhancement of IGP Projects	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		IGP		16,000.00			
	ISO 9001-2008 Consultancy and Certification	Main /Pamplona Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		1,000,000.00			
	IM Production and Development Consultancy	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		50,000.00			
	ISA/CHED Certification- Evaluation Consultancy	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		50,000.00			
	AACCUP OBOA Accreditation Consultancy	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		50,000.00			
	Bayawan-Sta Catalina Campus	BSC Campus										
	Professional services for the installation of STARBOOK in the library		Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary	220,000.00	220,000.00			
	Land Survey		Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition		200,000.00			
	Gulhulngan Campus	Gulhulngan Campus										
	Other consultancy services				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc	3,162,360.00	3,162,360.00			
	Procurement of Various Other Professional Services		Public Bidding				General Fund/ Tuition/Misc		440,360.00			
	Mabina Campus	Mabina Campus										
	Procurement of Various Other Professional Services		Small Value Procurement		FIRST TO FOURTH QUARTER		T164	490,409.00	490,409.00			
	K. Other Supplies and Materials											
	Main, Bajupandan & Pamplona Campuses											
	Psychological Test Materials for the Following:							2,827,570.64	2,827,570.64			
	Occupational Stress Inventory	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		24,000.00			
	Workplace Personality Profile	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		12,000.00			
	Standardized Filipino test of Teachers	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		10,000.00			
	NAT Entrance Examination Sheet	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		15,000.00			
	Psychological Test Materials (CARE Center)	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		25,000.00			
	Procurement of Other Various Common use-supplies and Equipment NOT available at PS-DBM	Main /Pamplona Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		1,541,570.64			
	Procurement of CY-340-100D YMCK Ribbon, CY-R34-100 Re transfer film, 104-523-111 PC Cards for the ID lamination	Main /Pamplona Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		1,012,000.00			

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	Procurement of Notarial Stamps, Gold plated Medals., ribbons and other materials for the Registrar's Office	Main/Pamploña Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary		188,000.00		
	Bais Campuses								1,837,000.00	1,837,000.00		
	Procurement of other common supplies and equipment	Bais Campuses	Public Bidding	FIRST TO FOURTH QUARTER				Tul., Fiduciary		1,837,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						811,139.00	811,139.00		
	Procurement of other various common-use supplies and	BSC Campus		FIRST TO FOURTH QUARTER				Gen. Fun Tuition, Fiduciary		573,139.00		
	Procurement of other various common-use supplies and materials	BSC Campus		FIRST TO FOURTH QUARTER				IGP		238,000.00		
	Guilhingan Campus	Guilhingan Campus	Public Bidding						2,386,000.00	2,386,000.00		
	Procurement of Various Other Supplies and Materials NOT Available at PS-DBM		Small Value Procurement	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		2,386,000.00		
	Mabinay Campus	Mabinay Campus							103,440.00	103,440.00		
	Procurement of other supplies and materials not available at PS-DBM		Small Value Procurement	FIRST TO FOURTH QUARTER				Tul., Fiduciary		103,440.00		
	Siaton Campus	Siaton Campus							626,572.00	626,572.00		
	Procurement of Various Other Supplies and Materials NOT Available at PS-DBM		Small Value Procurement	FIRST TO FOURTH QUARTER				Fund 101, T164, M164		626,572.00		
	L. Furniture and Fixtures (Semi-Expendable)								9,601,136.00	9,601,136.00	-	
	Main, Bajumpandan & Pamploña Campuses								5,115,835.00	5,115,835.00		
	Procurement of various furniture and Fixtures such as office/faculty table, chairs, cabinets, shelves, blinds, electric fans, black and white boards. Ready-made and for fabrications	Main/Pamploña Campuses	Public Bidding	Mar-17				Gen. Fund, STF, Fiduciary, IGP		5,115,835.00		
	Bais Campuses								1,534,000.00	1,534,000.00		
	Procurement of furnitures and fixtures such as sala sets, book shelves, chairs, tables, and etc.	Bais Campuses	Public Bidding	FIRST TO FOURTH QUARTER				Tul., Fiduciary		1,534,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus							1,690,501.00	1,690,501.00		
	Procurement of reading tables, book shelves, baggage shelves, tables and other semi-expendable furniture and fixtures for the Library	BSC Campus						Fiduciary		809,000.00		
	Procurement of Various tables, seats and stools for the Internet Research Station	BSC Campus						Fiduciary		214,500.00		
	Procurement of Various Semi-Expendable Furniture and Fixtures	BSC Campus						Tuition and Fiduciary		667,001.00		
	Guilhingan Campus	Guilhingan Campus							780,000.00	780,000.00		
	Procurement of Plastic Arm Chairs for Classroom Use		Small Value Procurement	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		400,000.00		
	Procurement of kitchen, dining, beddings, room furnitures, linens and the like, for the new Mini-Hotel Building (semi-expendable items)									100,000.00		
	Procurement of Various Semi-Expendable Furniture and Fixtures		Small Value Procurement	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		280,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mabina Campus	Mabina Campus										
	Procurement of furnitures and fixtures such as sala sets, book shelves, chairs, tables, and etc.		Small Value Procurement	FIRST TO FOURTH QUARTER				Tul., Fiduciary	211,000.00	211,000.00		
	Siaton Campus	Siaton Campus							269,800.00	269,800.00		
	Procurement of furnitures and fixtures such as book shelves, chairs, tables, and etc.								269,800.00	269,800.00		
	M. Office Equipment (Semi-Expendable)								1,319,490.00	1,319,490.00		
	Main, Bajumpandan & Pamplona Campuses											
	Procurement of various semi-expendable office equipment	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER				STF	361,840.00	361,840.00		
	Bais Campuses								262,000.00	262,000.00		
	Procurement of various office equipment - semi expendable	Bais Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER				Tul., Fiduciary		262,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus							248,050.00	248,050.00		
	Procurement of Various Semi-Expendable Office Equipment	BSC Campus						Tuition and Fiduciary		248,050.00		
	Guihulngan Campus	Guihulngan Campus							320,000.00	320,000.00		
	Procurement of Other Various Semi-Expendable Office Equipment		Small Value Procurement	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		320,000.00		
	Mabina Campus	Mabina Campus							63,000.00	63,000.00		
	Procurement office equipment such as steel cabinets and etc.		Small Value Procurement	FIRST TO FOURTH QUARTER				Tul., Fiduciary		63,000.00		
	Siaton Campus	Siaton Campus							64,600.00	64,600.00		
	Procurement of office equipment such as office tables, document keeper, office chairs and etc.								64,600.00	64,600.00		
	N. Printing Equipment (Semi-Expendable)								1,156,000.00	1,156,000.00		
	Main, Bajumpandan & Pamplona Campuses											
	Procurement of various semi-expendable printing equipment	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER				STF, Fiduciary	238,000.00	238,000.00		
	Bais Campuses								694,000.00	694,000.00		
	Procurement of printing equipment such as printers with scanners, etc		Small Value Procurement	FIRST TO FOURTH QUARTER				Tul., Fiduciary		694,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus							75,000.00	75,000.00		
	Procurement of printing equipment such as printers with scanners and printers	BSC Campus		FIRST TO FOURTH QUARTER				Tuition and Fiduciary		75,000.00		
	Guihulngan Campus	Guihulngan Campus							-	-		
	Mabina Campus	Mabina Campus							-	-		
	Procurement of printing equipment such as printers with scanners, etc		Small Value Procurement	FIRST TO FOURTH QUARTER				Tul., Fiduciary	27,000.00	27,000.00		
	Siaton Campus	Siaton Campus							122,000.00	122,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Procurement of printing equipment such as printers and scanners											
	O. ICT Equipment (Semi-Expendable)									122,000.00		
	Main, Bajumpandan & Pamplona Campuses									3,468,500.00	3,468,500.00	
	Procurement of various ICT equipment peripherals (monitors, keyboards, mouse, AVR, Hard drives, and others)	Main/Pamplona Campuses	Public Bidding							1,309,950.00	1,309,950.00	
	Bais Campuses											
	Procurement of ICT Equipment such as USB flashdrives, etc.	Bais Campuses	Small Value Procurement							890,000.00	890,000.00	
	Bayawan-Sta Catalina Campus											
	Procurement of Various Semi-Expendable ICT Equipment for Internet Research Station	BSC Campus								672,350.00	672,350.00	
	Procurement of Various Semi-Expendable ICT Equipment	BSC Campus										
	Guihulngan Campus											
	Procurement of Various Semi-Expendable ICT Equipment	Guihulngan Campus	Small Value Procurement							500,000.00	500,000.00	
	Mabinay Campus											
	Procurement of ICT Equipment such as USB flashdrives, etc.	Mabinay Campus	Small Value Procurement							30,000.00	30,000.00	
	Siaton Campus											
	Procurement of ICT Equipment such as external hard drives, USB and etc.	Siaton Campus								66,200.00	66,200.00	
	P. Disaster Response and Rescue Equipment (Semi-Expendable)									66,200.00		
	Main, Bajumpandan & Pamplona Campuses									3,495,000.00	3,495,000.00	
	Procurement of various semi-expendable disaster response and rescue equipment	Main/Pamplona Campuses	Public Bidding			May-17				3,000,000.00	3,000,000.00	
	Bais Campuses											
	Bayawan-Sta Catalina Campus											
	Procurement of Various Semi-Expendable Disaster Response and Rescue Equipment	BSC Campus								182,500.00	182,500.00	
	Guihulngan Campus											
	Procurement of Various Semi-Expendable Disaster Response and Rescue Equipment	Guihulngan Campus								300,000.00	300,000.00	
	Mabinay Campus											
	Procurement of disaster response equipment such as gloves, raincoat, cpr masks, etc.	Mabinay Campus	Small Value Procurement							12,500.00	12,500.00	
	Siaton Campus											
		Siaton Campus										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Q. Sports Equipment & Materials (Semi-Expendable)											
	Main, Bajumpandan & Pamplona Campuses								672,220.00	672,220.00	-	
	Procurement of various semi-expendable sports supplies, materials and equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary		143,720.00	143,720.00		
	Bais Campuses								55,000.00	55,000.00		
	Procurement of various sports equipment and materials	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary			55,000.00		
	Bayawan-Sta Catalina Campus								132,000.00	132,000.00		
	Procurement of various sports equipment and materials	BSC Campus			SECOND QUARTER		Fiduciary			132,000.00		
	Guihulngan Campus								180,000.00	180,000.00		
	Procurement of Various Semi-Expendable Sports Equipment	Guihulngan Campus	Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc			180,000.00		
	Mabinay Campus								20,000.00	20,000.00		
	Procurement of various sports equipment and materials	Mabinay Campus	Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary			20,000.00		
	Siaton Campus								141,500.00	141,500.00		
	Procurement of various sports equipment and materials	Siaton Campus								141,500.00		
	R. Technical & Scientific Supplies & Equipment (Semi-Expendable)								5,408,535.00	5,408,535.00	-	
	Main, Bajumpandan & Pamplona Campuses								1,618,605.00	1,618,605.00		
	Procurement of various semi-expendable supplies and equipment for laboratory and instructional use for the different colleges	Main /Pamplona Campuses	Public Bidding		FIRST TO FOURTH QUARTER		STF			1,618,605.00		
	Bais Campuses								813,100.00	813,100.00		
	Procurement of technical and scientific supplies and equipment for automotive, electrical laboratory, Crim lab and other laboratory.	Bais Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Fiduciary			813,100.00		
	Bayawan-Sta Catalina Campus								430,520.00	430,520.00		
	Procurement of Various Semi-Expendable Technical and Scientific Equipment research, for laboratory and instructional use of the different colleges	BSC Campus			FIRST TO FOURTH QUARTER		Tuition			430,520.00		
	Guihulngan Campus								700,000.00	700,000.00		
	Procurement of Various Semi-Expendable Technical and Scientific Equipment	Guihulngan Campus	Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc			700,000.00		
	Mabinay Campus								2,500.00	2,500.00		
	Procurement of technical and scientific supplies and equipment for the criminology department	Mabinay Campus	Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition			2,500.00		
	Siaton Campus								1,843,810.00	1,843,810.00		
	Procurement of technical and scientific supplies and equipment	Siaton Campus			FIRST TO FOURTH QUARTER		Fiduciary			1,843,810.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	S. Other Machinery, Property, Plant and Equipment (Semi-Expendable)											
	Main, Bajumpandan & Pamplona Campuses		Public Bidding									
	Procurement of various other semi-expendable machineries and equipment	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER		Fiduciary					
	Bais Campuses											
	Procurement of other PPE	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Tul., Fiduciary					
	Bayawan-Sta Catalina Campus	BSC Campus										
	Procurement of various other semi-expendable machineries and equipment	BSC Campus			FIRST TO FOURTH QUARTER		Gen. Fund, Tuition, Fiduciary					
	Gulhungan Campus	Gulhungan Campus										
	Procurement of Electric Fans for Classroom Use		Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc					
	Procurement of Monoblock Chairs for IGP Purposes						General Fund/ Tuition/Misc					
	Procurement of Various Semi-Expendable Other Machinery, Property, Plant and Equipment						General Fund/ Tuition/Misc					
	Mabinay Campus	Mabinay Campus										
	Procurement of other PPE such as padlocks, door knobs, and emergency lights		Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition					
	Siaton Campus	Siaton Campus										
	Procurement of other PPE such as lan wires, flashlight, digital thermometer and etc.						T164 / Fiduciary /GAA					
	T. Communication Equipment (Semi-Expendable)											
	Main, Bajumpandan & Pamplona Campuses											
	Procurement of various semi-expendable communications equipment such as powered speakers, telephone units and others	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		STF					
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus										
	Procurement of various semi-expendable communications equipment	BSC Campus			THIRD QUARTER		Fiduciary					
	Gulhungan Campus	Gulhungan Campus										
	Procurement of Various Semi-Expendable Communication Equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc					
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	U. R/M - Sch. Buildings & Other Structures											
	Main, Bajumpandan & Pamplona Campuses		Public Bidding									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Electrical, Plumbing, Carpentry and Mechanical, Supplies and Materials for the various repairs and maintenance of the university facilities	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		3,134,049.96		
	Library mezzanine and repainting	Main /Pamplona Campuses			APRIL -MAY 2017			Fiduciary		1,000,000.00		
	Student Affairs Office Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Fiduciary		1,700,000.00		
	CARE Center renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Fiduciary		500,000.00		
	Repairs of College of Education Building	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		500,000.00		
	ST Building Audio Visual Room Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF		2,500,000.00		
	Budget and Finance Resident Auditor Office Renovation and HRMO Offices Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		800,000.00		
	CAS Repairs	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		500,000.00		
	English Department Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Fiduciary		300,000.00		
	Dental Clinic Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Fiduciary		300,000.00		
	PE Offices Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Fiduciary		1,000,000.00		
	CNPAHS Repairs	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		500,000.00		
	CBA Repairs and renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		750,000.00		
	Social Science Department Repairs and Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		200,000.00		
	Guest House Repairs and Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		500,000.00		
	CEA Faculty Office renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		250,000.00		
	CEA Deans Office Renovation	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		250,000.00		
	Other Various Repairs, Renovation and improvement of the University Structures and other Facilities;	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			STF		903,000.00		
	Various Electrical- LED Tubes (with PR)	Main /Pamplona Campuses			Feb-17			STF		2,622,000.00		
	Bais Campuses											
	Repair, maintenance, and improvements of school buildings, faculty rooms, offices and other structures	Bais Campuses	Public Bidding		FIRST TO FOURTH QUARTER			Tuition, Fiduciary		2,140,000.00		
	Bayawan-Sta Catalina Campus											
	Repair and Improvemnt of the Norsunian Office as per JR No.16-05-10 and PR No 16-07-166	BSC Campus	Public Bidding		FIRST TO FOURTH QUARTER			Fiduciary		186,563.00		
	Repainting of the AVR, Admin Office and Accounting Office/ Cashier/ Registrar Offices	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary		100,000.00		
	Repair, Improvement and maintenance of the water supply system	BSC Campus			FIRST TO FOURTH QUARTER			Unexpended Development Fees, Fiduciary		125,000.00		
	Repair and maintenance of power system	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary		122,090.00		
	Repair and Construction of Additional Comfort Rooms	BSC Campus			FIRST TO FOURTH QUARTER			Unexpended Development Fees		100,000.00		
	Repair of Volleyball and Basketball Court	BSC Campus			FIRST TO FOURTH QUARTER			Tui. & Misc.		145,000.00		
	Repainting of the office and Installation of Glass Door at SG office	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary		20,000.00		
	Repair of CAF Building and Nursery	BSC Campus			FIRST TO FOURTH QUARTER			Tuition		155,192.00		
	Repair of Agronomy Building 16-05-134	BSC Campus			FIRST TO FOURTH QUARTER			Tuition		120,549.00		
	Repair/Painting of exterior/ interior of CIT buildings (Deans office, faculty room, CIT 1,2,3,7 & CIT 4, 5, 6)	BSC Campus			FIRST TO FOURTH QUARTER			Tuition		230,000.00		
	Repairing, painting and renovation of the ceiling, roofing, door, wall, (Inside and outside of the CBA homotel.)	BSC Campus			FIRST TO FOURTH QUARTER			General Fund		500,000.00		
	Cottage repair	BSC Campus			FIRST TO FOURTH QUARTER			Tuition		46,134.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other various Repair, maintenance, and improvements of school buildings, faculty rooms, offices and other structures	BSC Campus			FIRST TO FOURTH QUARTER		General Fund, Tuition, Fiduciary		831,812.00			
	Various Construction Materials for Campus repair and maintenance as per PR No.16-03-780	BSC Campus			FIRST TO FOURTH QUARTER		Tuition		192,090.00			
	Guihulngan Campus	Guihulngan Campus	Public Bidding					11,863,000.00	11,863,000.00			
	Repair/Improvement of Various Existing Student Rest Rooms				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		800,000.00			
	Repair/Improvement of the Campus Gymnasium				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		600,000.00			
	Repair/Improvement of the Registrar's and Cashier's Offices				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		600,000.00			
	Repair/Improvement of the Campus Conference Room				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		600,000.00			
	Repair/Improvement of the Campus Perimeter Fence				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		500,000.00			
	Repair/Improvement of the Administration Building				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		500,000.00			
	Repair/Improvement of the Riprap at the Back of the Administration Building				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		500,000.00			
	Repair/Improvement of the Campus Guard House				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		500,000.00			
	Repair/Improvement of the Campus Guest House				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		400,000.00			
	Repair/Improvement of the Science Building				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		400,000.00			
	Repair/Improvement of the Supply and Property Management Office				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		400,000.00			
	Repair/Improvement of the Campus Water Supply System				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		400,000.00			
	Repair/Improvement of the Campus Electrical Supply System				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		400,000.00			
	Repair/Improvement of the Accounting Office				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		200,000.00			
	Repair/Improvement of the Administration Building Rest Room				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		200,000.00			
	Other Repairs/Improvement of Various University Structures				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		1,700,000.00			
	Other Repairs/Improvement of Various School Buildings				FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		3,163,000.00			
	Mabinay Campus	Mabinay Campus	SVP, Contract by Administration					780,000.00	780,000.00			
	Repair, maintenance, and improvements of school buildings, faculty rooms, offices and other structures				FIRST TO FOURTH QUARTER		Gen. fund, Tui., Fiduciary		780,000.00			
	Siaton Campus	Siaton Campus	Public Bidding					1,140,320.00	1,140,320.00			
	Repair, maintenance, and improvements of school buildings, faculty rooms, offices and other structures				FIRST TO FOURTH QUARTER		M164, Fund 101		1,140,320.00			
	V. R/M - Disaster Response & Rescue Equipment							296,000.00	296,000.00			
	Main, Bajumpandan & Pamplona Campuses											
	Bals Campuses											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bayawan-Sta Catalina Campus	BSC Campus										
	Provision of various repair of disaster response and rescue equipment	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary and Tuition	296,000.00	296,000.00			
	Repair and installation of Emergency Lights to be installed in all classrooms and offices as recommended by the recent fire inspection by the LGUs	BSC Campus			FIRST TO FOURTH QUARTER		Tuition		196,000.00			
	Guihulngan Campus	Guihulngan Campus										
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	W. R/M - Furniture & Fixtures & Semi Expendable Furniture											
	Main, Bajumpandan & Pamplona Campuses							59,000.00	59,000.00			
	Various repairs and maintenance of the existing furnitures and fixtures		Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary	26,000.00	26,000.00			
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus										
	Various repairs and maintenance of existing furnitures and fixtures		Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary	25,000.00	25,000.00			
	Guihulngan Campus	Guihulngan Campus										
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	Various repairs and maintenance of existing furnitures and fixtures		Small Value Procurement		FIRST TO FOURTH QUARTER		M164, Fund 101	8,000.00	8,000.00			
	X. R/M - ICT Equipment & Semi Expendable ICT Equipment											
	Main, Bajumpandan & Pamplona Campuses							550,952.00	550,952.00			
	Various repairs of the existing information and communication technology equipment	Main/Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary	135,000.00	135,000.00			
	Bais Campuses											
	Repair of computer sets and other ICT equipment	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition, Fiduciary	85,000.00	85,000.00			
	Bayawan-Sta Catalina Campus	BSC Campus										
	Various repairs and maintenance of existing ICT equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		Tul. & Misc.	50,952.00	50,952.00			
	Guihulngan Campus	Guihulngan Campus										
	Various Repairs and Periodic Maintenance of Existing ICT Equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc	220,000.00	220,000.00			
	Mabinay Campus	Mabinay Campus										
	Repair of computer sets and other ICT equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition, Fiduciary	60,000.00	60,000.00			
									60,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Siaton Campus	Siaton Campus									
	Y. R/M - Medical Equipment										
	Main, Bajumpandan & Pamplona Campuses							56,000.00	56,000.00	-	
	Bais Campuses										
	Repairs of medical equipment	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary	16,000.00	16,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus									
	Guihulngan Campus	Guihulngan Campus						40,000.00	40,000.00		
	Various Repairs and Periodic Maintenance of Existing Medical Equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		40,000.00		
	Mabinay Campus	Mabinay Campus									
	Siaton Campus	Siaton Campus									
	Z. R/M - Office Equipment										
	Main, Bajumpandan & Pamplona Campuses							259,000.00	259,000.00	-	
	Various repairs and maintenance of existing office equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary	100,000.00	100,000.00		
	Bais Campuses							104,000.00	104,000.00		
	Repair of office equipment of the different offices	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition		104,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus						30,000.00	30,000.00		
	Various repairs and maintenance of existing office equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		Tul., Misc		30,000.00		
	Guihulngan Campus	Guihulngan Campus									
	Mabinay Campus	Mabinay Campus						15,000.00	15,000.00		
	Repair of office equipment of the different offices		Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, Tul, Fiduciary		15,000.00		
	Siaton Campus	Siaton Campus						10,000.00	10,000.00		
	Repair of office equipment of the different offices		Small Value Procurement		FIRST TO FOURTH QUARTER		M184, Fund 101		10,000.00		
	AA. R/M - Other Machinery & Equipment										
	Main, Bajumpandan & Pamplona Campuses							896,000.00	896,000.00	-	
	Various repairs and maintenance of Other machinery and equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary	100,000.00	100,000.00		
	Bais Campuses							100,000.00	100,000.00		
	Repair and maintenance of other machineries and equipment	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition		100,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus						52,500.00	52,500.00		
	Repair and maintenance of various machineries, equipments and sound system	BSC Campus	Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary		27,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of agricultural equipment	BSC Campus	Small Value Procurement					IGP		25,000.00		
	Guihulngan Campus	Guihulngan Campus							615,000.00	615,000.00		
	Various Repairs and Periodic Maintenance of Existing Other Machinery and Equipment		Small Value Procurement		FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc		615,000.00		
	Mabinay Campus	Mabinay Campus							20,000.00	20,000.00		
	Repair and maintenance of other machineries and equipment of Mabinay campus		Small Value Procurement		FIRST TO FOURTH QUARTER			Gen. Fund, Tul, Fiduciary		20,000.00		
	Siaton Campus	Siaton Campus							8,500.00	8,500.00		
	Repair and maintenance of water pump							Fiduciary		8,500.00		
	AB. R/M - Other Property, Plant & Equipment								1,015,000.00	1,015,000.00		
	Main, Bajumpandan & Pamplona Campuses								255,000.00	255,000.00		
	Various repairs and maintenance of other property, plant and equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary		255,000.00		
	Bais Campuses								-	-		
	Bayawan-Sta Catalina Campus	BSC Campus							100,000.00	100,000.00		
	Various repairs and maintenance of other property, plant and equipment		Small Value Procurement		FIRST TO FOURTH QUARTER			Tuition		100,000.00		
	Guihulngan Campus	Guihulngan Campus							660,000.00	660,000.00		
	Various Repairs and Periodic Maintenance of Existing Other Property, Plant and Equipment		Small Value Procurement		FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc		660,000.00		
	Mabinay Campus	Mabinay Campus							-	-		
	Siaton Campus	Siaton Campus							-	-		
	AC. R/M - Printing Equipment								292,000.00	292,000.00		
	Main, Bajumpandan & Pamplona Campuses								136,000.00	136,000.00		
	Various repairs and maintenance of existitng printers,photocopying machines and other printing equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary		136,000.00		
	Bais Campuses								106,000.00	106,000.00		
	Repair of existing printing equpment	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER			Tul . Fiduciary		106,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus							50,000.00	50,000.00		
	Various repairs and maintenance of existing printing equipment		Small Value Procurement		FIRST TO FOURTH QUARTER			Tuition		50,000.00		
	Guihulngan Campus	Guihulngan Campus							-	-		
	Mabinay Campus	Mabinay Campus							-	-		
	Siaton Campus	Siaton Campus							-	-		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AD. R/M - Sports Equipment											
	Main, Bajumpandan & Pamplona Campuses											
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus										
	Guihulngan Campus	Guihulngan Campus										
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	AE. R/M - Technical & Scientific Equipment											
	Main, Bajumpandan & Pamplona Campuses								30,000.00	30,000.00		
	Various repairs and maintenance of technical and scientific equipment	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		30,000.00			
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus										
	Guihulngan Campus	Guihulngan Campus										
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	AF. R/M - Transportation Equipment											
	Main, Bajumpandan & Pamplona Campuses								1,070,150.00	1,070,150.00		
	Various repairs and periodic maintenance of the existing motor/sevice vehicles	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		500,000.00	500,000.00		
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus										
	Various repair of campus vehicle and other transportation equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		Tul. & Misc.		248,150.00	248,150.00		
	Guihulngan Campus	Guihulngan Campus										
	Various Repairs and Periodic Maintenance of University Vehicles		Small Value Procurement		FIRST TO FOURTH QUARTER		General Fund/ Tuition/Misc		240,000.00	240,000.00		
	Mabinay Campus	Mabinay Campus										
									50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Repair and maintenance of various transportation equipment and other vehicles		Small Value Procurement	FIRST TO FOURTH QUARTER			Gen. Fund, Tul., Fiduciary		50,000.00		
	Siaton Campus	Siaton Campus									
	Various Repairs and Periodic Maintenance of University Vehicles		Small Value Procurement	FIRST TO FOURTH QUARTER			M164, Fund 101	32,000.00	32,000.00		
	AG. Insurance Expenses										
	Main, Bajumpandan & Pamplona Campuses							2,485,000.00	2,485,000.00		
	Insurance of various buildings and equipment	Main /Pamplona Campuses	Agency-to-agency	FIRST TO FOURTH QUARTER			Gen. Fund, STF	1,500,000.00	1,500,000.00		
	Bais Campuses										
	Insurance premiums for campus property, plants, and equipment	Bais Campuses	Agency-to-agency	FIRST TO FOURTH QUARTER			Tuition	194,000.00	194,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus									
	Insurance of Property, Plants and Equipment		Agency-to-agency	FIRST TO FOURTH QUARTER				40,000.00	40,000.00		
	Guinhingan Campus	Guinhingan Campus									
	Insurance of Various Property, Plant and Equipment		Agency-to-agency	FIRST TO FOURTH QUARTER				741,000.00	741,000.00		
	Student Insurance						General Fund/ Tuition/Misc Insurance Fee	280,000.00			
	Mabinay Campus	Mabinay Campus							461,000.00		
	Insurance premiums for campus property, plants, and equipment		Agency-to-agency	FIRST TO FOURTH QUARTER			Gen. Fund, Tul., Fiduciary	10,000.00	10,000.00		
	Siaton Campus	Siaton Campus									
	AH. Advertising Expenses										
	Main, Bajumpandan & Pamplona Campuses							633,000.00	633,000.00		
	Various Advertisements (publication of projects for public building, and others)	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary	608,000.00	608,000.00		
	Newspaper publicity / whole page	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER					204,000.00		
	Radio Publicity	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER					84,000.00		
	TV publicity	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER					240,000.00		
	Bais Campuses								80,000.00		
	Bayawan-Sta Catalina Campus										
	Guinhingan Campus	Guinhingan Campus									
	Various advertisements		Small Value Procurement	FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc	15,000.00	15,000.00		
	Mabinay Campus	Mabinay Campus							15,000.00		
	Advertising expense for various campus announcements and other information dissemination purposes		Small Value Procurement	FIRST TO FOURTH QUARTER			Gen. Fund, Tul., Fiduciary	10,000.00	10,000.00		
	Siaton Campus	Siaton Campus									
	AI. Printing, Binding & Publication										
								11,049,140.00	11,049,140.00		

Code (FAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						4,706,000.00	4,706,000.00		
	Printing, Binding, Supply and Delivery of Different Publication Materials: Extension Manual, Catalyst, Intellectual Manual of Operations, PRISM, Research Operating Manual,	Main /Pamplona Campuses			THIRD TO FOURTH QUARTER		Gen. Fund			1,080,000.00		
	Printing Supply and Delivery of Transcript of Record (first and second page)				FIRST TO FOURTH QUARTER		STF, Fiduciary			250,000.00		
	Printing of The NORUSNIAN Weekly issues 2017				FIRST TO FOURTH QUARTER		Fiduciary			300,000.00		
	Printing Supply and Delivery of Commencement Program 2016				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary			550,000.00		
	Various Printing, Binding and Publication for the ff: <i>Printinting Supply and Delivery of DIBUHO, Handurawan, Magazine and Folio</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary			1,997,000.00		
	<i>Printing Supply and Delivery of Student Handbook</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary					
	<i>Printing Supply abd Delivery of Honors Day Program 2017</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary					
	<i>Printing, Binding, Supply and Delivery of Different Publication Materials of the colleges journal/papers/manuals/newslettersand and others</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary					
	<i>Printing, Binding, Supply and Delivery of Different Publication Materials:Dental Health Awareness Brochures, Dental Health Information Forms,</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary					
	<i>Printing, Binding, Supply and Delivery of President's Annual Report</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary			400,000.00		
	<i>Printing, Binding, Supply and Delivery of Different Instructional Materials/ Papers / Examination test papers</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary					
	<i>Printing of Tarpaulins for the Various University Activities</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary					
	<i>Other Printing and publications</i>				FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary					
	Burning and duplicaiton services of PYLON 2015 interactive DVD based Yearbook with printed DVD stickers	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary			129,000.00		
	Bais Campuses		Public Bidding						1,963,000.00	1,963,000.00		
	Procurement of printing, binding, publication and etc.				FIRST TO FOURTH QUARTER		Tul., Fiduciary			1,963,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						1,192,640.00	1,192,640.00		
	Printing of TN publications	BSC Campus			FIRST TO FOURTH QUARTER		Unexpended NORSUNIAN Fees			500,000.00		
	Printing, Binding and Publication for The Pylon	BSC Campus					Unexpended Yearbook Fees			389,000.00		
	Printing of transcripts of records, diploma, diploma jackets, enrolment load forms and other forms for the Registrars office and other various printing, binding, and publication	BSC Campus			FIRST TO FOURTH QUARTER		Tuition and Fiduciary			303,640.00		
	Gulhulgan Campus	Gulhulgan Campus	Public Bidding						2,817,000.00	2,817,000.00		
	Printing, Binding and Publication for The Pylon				FIRST TO FOURTH QUARTER		Unexpended Yearbook Fees			750,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Printing, Binding and Publication for The NORSUNIAN				FIRST TO FOURTH QUARTER			Unexpended NORSUNIAN Fees		1,400,000.00		
	Other Various Printing, Binding and Publication Expenses				FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc		667,000.00		
	Mabinay Campus	Mabinay Campus	Small Value Procurement						150,500.00	150,500.00		
	Procurement of printing, binding, publication and etc for Mabinay campus				FIRST TO FOURTH QUARTER			Gen. Fund, Tul., Fiduciary		150,500.00		
	Siaton Campus	Siaton Campus							220,000.00	220,000.00		
	Procurement of printing, binding, publication and etc		Small Value Procurement		FIRST TO FOURTH QUARTER			M164		220,000.00		
	AJ. Rents - Buildings & Structures								405,000.00	405,000.00		
	Main, Bajumpandan & Pamplona Campuses											
	Bais Campuses								50,000.00	50,000.00		
	Rents of Building and Other Structures	Bais Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER			Fiduciary		50,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus										
	Guihulngan Campus	Guihulngan Campus	Small Value Procurement						220,000.00	220,000.00		
	Rents of Building and Other Structures				FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc		220,000.00		
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus							135,000.00	135,000.00		
	Rents of Building and Other Structures		Small Value Procurement					M164, Fund 101		135,000.00		
	AK. Rents - Motor Vehicles								805,000.00	805,000.00		
	Main, Bajumpandan & Pamplona Campuses								353,000.00	353,000.00		
	Vehicle Rental Services for the various university activities	Main /Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary		353,000.00		
	Bais Campuses								10,000.00	10,000.00		
	Rents of various motor vehicles and other transportation equipment	Bais Campuses						Fiduciary		10,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus										
	Guihulngan Campus	Guihulngan Campus							392,000.00	392,000.00		
	Vehicle Rental Services for the Various University Activities		Small Value Procurement		FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc		392,000.00		
	Mabinay Campus	Mabinay Campus							50,000.00	50,000.00		
	Rents of various motor vehicles and other transportation equipment during campus programs and other activities		Small Value Procurement		FIRST TO FOURTH QUARTER			Gen. Fund, Tul., Fiduciary		50,000.00		
	Siaton Campus	Siaton Campus										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AL. Rents - Equipment											
	Main, Bajumpandan & Pamplona Campuses								486,450.00	486,450.00		
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus										
	Rental of Firearms					THIRD QUARTER			31,450.00	31,450.00		
	Guihulngan Campus	Guihulngan Campus					Tuition and Fiduciary			31,450.00		
	Rents of Equipment for Various University Activities		Small Value Procurement			FIRST TO FOURTH QUARTER			455,000.00	455,000.00		
	Mabinay Campus	Mabinay Campus					General Fund/ Tuition/Misc			455,000.00		
	Siaton Campus	Siaton Campus										
	AM. Subscription Expenses											
	Main, Bajumpandan & Pamplona Campuses								16,637,960.00	16,637,960.00		
	Various subscription of journals, magazines, e-journals, newspapers; patent search tool, grammarly anti-plagirism, SPSS, and others	Main /Pamplona Campuses	Public Bidding			FIRST TO FOURTH QUARTER	Gen. Fund, STF, Fiduciary		6,620,000.00	6,620,000.00		
	Supply, Delivery , Set-up installation of fiber optic internet backbone connection with fiber optic local network expansion for NORSU Siation campus	Main /Pamplona Campuses	Public Bidding			Jan-17	Fiduciary			2,490,000.00		
	Subscription of DIRECT INTERNET LITE(D-LITE) 2mbps bandwith or higher for NORSU Mabinay Campus	Main /Pamplona Campuses	Small Value Procurement			FIRST TO FOURTH QUARTER	Fiduciary			420,000.00		
	Bais Campuses											
	Subscription expenses for journal, etc.	Bais Campuses	Public Bidding			FIRST TO FOURTH QUARTER	Fiduciary		4,794,000.00	4,794,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus										
	Subscription of magazine and newspaper	BSC Campus				FIRST TO FOURTH QUARTER	Fiduciary		4,555,960.00	4,555,960.00		
	SUPPLY, DELIVIRY & INSTALLATION OF FIBER OPTIC INTERNET CONNECTION W/ FIBER OPTIC LOCAL NETWORK EXPANSION FOR 24 MONTHS	BSC Campus				FIRST TO FOURTH QUARTER	Unexpended Internet Fee			19,360.00		
	Various Internet and cable subscriptions	BSC Campus				FIRST TO FOURTH QUARTER	Tuition and Fiduciary			1,058,600.00		
	Internet with telephone subscription	BSC Campus				FIRST TO FOURTH QUARTER	Tuition			118,000.00		
	Guihulngan Campus	Guihulngan Campus										
	Various Subscriptions		Small Value Procurement			FIRST TO FOURTH QUARTER	General Fund/ Tuition/Misc		12,000.00	12,000.00		
	Mabinay Campus	Mabinay Campus										
	Subscription for journals, etc					FIRST TO FOURTH QUARTER	Fiduciary		280,000.00	280,000.00		
	Siaton Campus	Siaton Campus										
	other subscription		Small Value Procurement			FIRST TO FOURTH QUARTER	Fiduciary		376,000.00	376,000.00		
	internet subcription		Small Value Procurement			FIRST TO FOURTH QUARTER	Fiduciary			140,000.00		
	AN. ICT Software Subscription									236,000.00		
	Main, Bajumpandan & Pamplona Campuses								1,330,000.00	1,330,000.00		
	Geodetic Engineering Application Software	Main /Pamplona Campuses	Small Value Procurement			FIRST TO FOURTH QUARTER	Gen. Fund, STF, Fiduciary		1,130,000.00	1,130,000.00		
	BSARCH Autodesk Software-Revit LT Suite	Main /Pamplona Campuses	Small Value Procurement			FIRST TO FOURTH QUARTER	Gen. Fund, STF, Fiduciary			500,000.00		
										180,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BSARCH Autodesk Software-AutoCAD LT	Main /Pamplona Campuses	Small Value Procurement	FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary		450,000.00		
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus										
	Guihulngan Campus	Guihulngan Campus							200,000.00	200,000.00		
	Subscriptions to ICT Software		Small Value Procurement	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		200,000.00		
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	AO. Library and Other Reading Materials Subscription								2,749,000.00	2,749,000.00		
	Main, Bajumpandan & Pamplona Campuses											
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus							1,449,000.00	1,449,000.00		
	Various Small value library materials,maps, globes, instructional DVD's, printed serial and e journals	BSC Campus		FIRST TO FOURTH QUARTER				Unexpended and Current Library Fees		1,449,000.00		
	Guihulngan Campus	Guihulngan Campus							1,300,000.00	1,300,000.00		
	Subscription to Various Library and Other Reading Materials		Public Bidding	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		1,300,000.00		
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	AP. Website Maintenance								417,000.00	417,000.00		
	Main, Bajumpandan & Pamplona Campuses								217,000.00	217,000.00		
	Bais Campuses								217,000.00			
	Bayawan-Sta Catalina Campus	BSC Campus										
	Guihulngan Campus	Guihulngan Campus							200,000.00	200,000.00		
	Website Maintenance		Small Value Procurement	FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		200,000.00		
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	AQ. In-house Seminars, Trainings, Workshops, Meetings, Orientations, and other University Activities								30,011,101.00	30,011,101.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Main, Bajupandan & Pamplona Campuses											
	Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	Main /Pamplona Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		20,250,000.00	20,250,000.00		
	Various Training materials to be used during University Extension activities and other machineries	Main /Pamplona Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary			1,900,000.00		
	Seminars, Trainings, Workshops, Meetings, Orientations, and other University Activities for Bais Campus	Bais Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Tul, Fiduciary			2,429,000.00		
	Team Building of faculty and Staff ,Food, venue rental, accomadation, tarpauline, printing of certificates, honorarium for the speaker.Snacks for Faculty and Staff serving on the enrollment period and others for Bayawan- Sta. Catalina Campus.	BSC Campus			FIRST TO FOURTH QUARTER		Tuition			115,000.00		
	Various Programs and Activities for Faculty and Staff Development for Guihulngan Campus				FIRST TO FOURTH QUARTER					150,000.00		
	Seminars, Trainings, Workshops, Meetings, Orientations, and other University Activities for Mabinay Campus.		Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, Tul, Fiduciary			310,000.00		
	Bais Campuses								2,429,000.00	2,429,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						6,624,301.00	6,624,301.00		
	Procurement of Various expenses for Accreditation	BSC Campus			FIRST TO FOURTH QUARTER		General Fund			350,000.00		
	Expenses of speakers on disaster preparedness seminar	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			220,000.00		
	Activities for National Book Week Celebartion	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			20,000.00		
	Freshmen and Transferees Orientation Program and Kaibigan Workshop	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			16,800.00		
	Candle Lighting and Pinning Ceremonies, Outreach Program, Trainings and Seminars	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			150,000.00		
	Various expenses for Leadership Camp and other Seminars	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			200,000.00		
	Procurement of various expenses for Skills Contest	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			157,120.00		
	Various workshop, seminars, trainings and activities of the Student Government	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			607,775.00		
	Training and seminars for student publication (local) and other seminars and activities	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			724,496.00		
	Various supplies needed for various activity of 528th Department of Air Science and Tactics	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			37,425.00		
	Various workshop, seminars, trainings and activities under the supervision of the Cultural Office	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			710,000.00		
	Intramural meet	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary			200,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Various workshops, seminars, trainings and other medical and dental activities	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary		207,000.00		
	Other various Venue/Hotel/ food accomodation, use of meeting facilities, including materials and supplies for the various seminars, meetings, workshops, orientations and other related activities	BSC Campus			FIRST TO FOURTH QUARTER		Tuition		2,908,685.00		
	Gulhulngan Campus	Gulhulngan Campus	Public Bidding								
	<i>Various Campus activities:</i>				FIRST TO FOURTH QUARTER				2,826,800.00		
	Accreditation (AACUP, CHED, TESDA, and the like)				FIRST TO FOURTH QUARTER				2,676,800.00		
	Acquaintance Party				FIRST TO FOURTH QUARTER						
	Annual NORSU Inter-Campus Literary and Culture of the Arts Festival				FIRST TO FOURTH QUARTER						
	Baccalaureate Mass and Commencement Exercises				FIRST TO FOURTH QUARTER						
	Campus Day Celebration				FIRST TO FOURTH QUARTER						
	Candlelighting, Dedication and Pinning Ceremony				FIRST TO FOURTH QUARTER						
	Charter Day Celebration				FIRST TO FOURTH QUARTER						
	Dental Health-Related Activities				FIRST TO FOURTH QUARTER						
	Founders Day Celebration				FIRST TO FOURTH QUARTER						
	GAD Orientation Seminar				FIRST TO FOURTH QUARTER						
	General Academic Convocation				FIRST TO FOURTH QUARTER						
	Health and Wellness Symposium				FIRST TO FOURTH QUARTER						
	Intramural Meet				FIRST TO FOURTH QUARTER						
	Job Entry Skills Training (JEST)				FIRST TO FOURTH QUARTER						
	Recognition Day				FIRST TO FOURTH QUARTER						
	Recollection/Spiritual Enrichment Program				FIRST TO FOURTH QUARTER						
	Regional and National SCUAA				FIRST TO FOURTH QUARTER						
	University Week Celebration				FIRST TO FOURTH QUARTER						
	Various Programs and Activities for Student Development				FIRST TO FOURTH QUARTER						
	Other Various Seminars, Trainings, Workshops, Meetings, Orientations, and University Activities										
	Mabinay Campus	Mabinay Campus									
									310,000.00	310,000.00	
	Siaton Campus	Siaton Campus									
	AR. Taxes, Duties and Licenses										
	Main, Bajumpandan & Pamplona Campuses										
	Registration of motor vehicles and Radios	Main/Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary				
	Bals Campuses										
	Registration of motor vehicles and other transportation equipment	Bals Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition				
	Bayawan-Sta Catalina Campus	BSC Campus									
	Renewal of registration of motor vehicles		Small Value Procurement		FIRST TO FOURTH QUARTER						
	Gulhulngan Campus	Gulhulngan Campus									

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Registration of University Motor Vehicles		Small Value Procurement		FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc				
	Other Taxes, Duties and Licenses		Small Value Procurement		FIRST TO FOURTH QUARTER			General Fund/ Tuition/Misc				
	Mablnay Campus	Mablnay Campus										
	Registration of motor vehicles and other transportation equipment		Small Value Procurement		FIRST TO FOURTH QUARTER			Gen.Gund, Tuition				
	Siaton Campus	Siaton Campus										
	AS. Other MOOE											
	Main, Bajupandan & Pamplona Campuses		Public Bidding						22,534,327.52	22,534,327.52		
	Insurance Coverage of NORSU students from all campuses (Personal Accident Insurance of students enrolled and have paid Insurance premium in School Year 2014-2015, except those who have already graduated and those claims have been paid)	Main /Pamplona Campuses			Feb-17			Fiduciary		10,535,901.52	10,535,901.52	
	Procurement of Toga Sets(Gown, Caps, various hoods)	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Fiduciary			280,000.00	
	Procurement of various costumes for kabilin choir, dance troupe, band	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Fiduciary			925,000.00	
	Procurement of uniforms and costumes for the band, choir and dance troupe	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary			915,550.00	
	other MOOE	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary			5,000,000.00	
	Literary and Cultural Festival and PASUC Literary and Cultural Festival	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary			411,203.00	
	Regional and National SCUAA ; athletic uniforms for the varsity, supplies and materials	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			Gen. Fund, STF, Fiduciary			1,061,302.00	
	Procurement of various supplies and materials for CAF DA-BAR/WorldFish	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			DA-BAR			405,000.00	
	Measured and assessed growth performance of wildlings propagated in the nursery (CAF)	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			PFEN			45,000.00	
	Procurement of ICT Equipments, Farm Laboratory, Furniture & Fixture for CAF under NAFES-CHED program	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			NAFES-CHED			113,000.00	
	Profitability of Swine Fattening using Green Piggery Technology and profitability of Ampalaya using Pruning Technique for CAF under TAPI-DATBED	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER			TAPI-DATBED			105,067.50	
	Pre-Germinated Sweetcorn Technology (CAF)	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER						23,320.50	
	12 Heads of Swine Fattening Project	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER						78,058.52	
	Bais Campuses		Public Bidding									
	Other operating expenses of Bais Campus for programs, university activities, and other special activities	Bais Campuses			FIRST TO FOURTH QUARTER				3,450,000.00	3,450,000.00		
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding									
	Procurement of various Costumes needed by the Cultural Groups	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary	777,785.00	777,785.00		
											40,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of various Uniform needed by the Cultural Group	BSC Campus		FIRST TO FOURTH QUARTER				Fiduciary		50,000.00		
	Procurement of various supplies and materials for Research, Exploration and Development Expenses	BSC Campus						Tuition		518,730.00		
	Procurement of other supplies for operation of IGP Section	BSC Campus		FIRST TO FOURTH QUARTER				IGP		43,000.00		
	Procurement of other supplies for operation of activities	BSC Campus		FIRST TO FOURTH QUARTER				Tul., Misc		126,055.00		
	Gulhungan Campus	Gulhungan Campus	Public Bidding						5,958,200.00	5,958,200.00		
	Procurement of Additional Toga, Hoods and Caps			FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		500,000.00		
	Procurement of Supplies and Materials for ID Printing Ribbons, Re-transfer Films, Plain Cards, ID Sling, ID Protector and Validation Stickers			FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		400,000.00		
	Procurement of Uniforms and Costumes for the Band, Choir and Dance Troupes			FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		250,000.00		
	Procurement of Other Maintenance and Operating Expenses			FIRST TO FOURTH QUARTER				General Fund/ Tuition/Misc		2,863,200.00		
	Production of Quality Planting Materials for Indigenous Tree Species; and Seedlings Production for the Implementation of the National Greening Program (NGP)			FIRST TO FOURTH QUARTER				Externally-Generated Funds (DENR)	1,945,000.00	1,945,000.00		
	Mabinay Campus	Mabinay Campus	Public Bidding						1,253,200.00	1,253,200.00		
	Other operating expenses of Mabinay Campus for programs, university activities, and other special activities			FIRST TO FOURTH QUARTER				Gen Fund, Tuition, Fiduciary		1,253,200.00		
	Siaton Campus	Siaton Campus							559,241.00	559,241.00		
	Other operating expenses of Siaton Campus for Programs, university activities and other special activities			FIRST TO FOURTH QUARTER				Fiduciary		559,241.00		
	TOTAL MOOE											
	CAPITAL OUTLAY											
	AT. School Buildings, Buildings & Other Infrastructure								233,822,740.02	-	233,822,740.02	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						179,510,000.00	-	179,510,000.00	
	Construction of Multi-storey Science and Technology Center	Main /Pamplona Campuses		May-17				GAA 2017		82,410,000.00		
	Construction and or rehabilitation of Multi-purpose building including P500,000 for sports facilities	Main /Pamplona Campuses		May-17				GAA 2017		1,500,000.00		
	Repair and Improvement of Structures/Facilities and Acquisition of Equipment	Main /Pamplona Campuses		May-17				GAA 2017		3,500,000.00		
	Construction of Two-Storey Science Building for NORSU Siaton Campus - A Two-year project	Main /Pamplona Campuses		May-17				GAA 2016 Continuing		10,000,000.00		
	Construction of Academic Building for Bayawan-Sta. Catalina Campus	Main /Pamplona Campuses		May-17				GAA 2016 Continuing		20,000,000.00		
	Construction fo Engineering Three-Storey laboratory Building - A Multi-Year Project	Main /Pamplona Campuses		May-17				GAA 2016 Continuing		13,000,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Structure for proposed water refilling station, garments and printing business	Main /Pamplona Campuses						IGP			500,000.00	
	Construction of CCJE of Building, Phase 1	Main /Pamplona Campuses			May-17			STF, Fiduciary			8,000,000.00	
	Construction of Buildings for the Four (4) Research and extension Centers	Main /Pamplona Campuses			Jul-17			STF, Fiduciary			10,000,000.00	
	Concreting of Main campus road, phase 1	Main /Pamplona Campuses			Mar-17			STF, Fiduciary			2,000,000.00	
	Extension roofing of the Supply, BAC and Engineers building for BAC Office	Main /Pamplona Campuses			FEBRUARY			STF, Fiduciary			1,000,000.00	
	Construction of CCJE Gun Range	Main /Pamplona Campuses			SECOND TO THIRD QUARTER			STF, Fiduciary			600,000.00	
	Construction of phase II school building for Mabinay Campus and Library with comfort rooms	Mabinay Campus			May-17			STF, Fiduciary			11,000,000.00	
	Construction of Sports Complex in Bayawan-Sta. Catalina Campus	Mabinay Campus			May-17			STF, Fiduciary			16,000,000.00	
	Bais Campuses		Public Bidding						7,597,000.00		7,597,000.00	
	Water Supply System- Installation of Electric Pump Well	Bais Campuses			SECOND TO THIRD QUARTER				Tuition		100,000.00	
	Construction/improvement of canteen	Bais Campuses			THIRD QUARTER				Tuition		859,000.00	
	Construction of buildings and other structures	Bais Campuses			May-17						4,138,000.00	
	Construction of CCJE Building	Bais Campuses						Tuition			2,500,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						16,704,740.02		16,704,740.02	
	Construction of CCJE Student Center and Comfort Room	BSC Campus			May-17			Tuition			499,005.00	
	Total removal of ceiling and replacement of steel truss for CED	BSC Campus			May-17			Tuition			2,232,000.00	
	Construction of the laying House and cages	BSC Campus			FIRST TO FOURTH QUARTER			Tuition			808,000.00	
	Construction of the piggery	BSC Campus			FIRST TO FOURTH QUARTER			Tuition			808,000.00	
	Rehabilitation of roof & urinals (materials and labor)	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			800,000.00	
	Construction of stockroom & ramp for the PWD's (materials & labor)	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			1,000,000.00	
	Repair and maintenance of the newly renovated CARE and testing Center	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			335,075.50	
	Removal of the glass partition (old) and construction of the concrete division between the clinic and Care center	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			95,381.50	
	Repair, painting and improvement of partition and ceiling of the new relocated CARE Center and Testing Center (Old library)	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			68,583.00	
	Construction of New Student Center	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			1,774,615.00	
	Construction of CCJE SG Office	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			200,000.00	
	Construction of Greenhouse	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			1,000,000.00	
	Construction of the shallow tube wells	BSC Campus			FIRST TO FOURTH QUARTER			Fiduciary			115,925.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Training Center	BSC Campus			FIRST TO FOURTH QUARTER							
	Construction of GAD Office	BSC Campus			FIRST TO FOURTH QUARTER		Unexpended Athletics/Scusa Fees and Development Fee				5,000,000.00	
	Construction of Research Center (Phase 1)	BSC Campus			FIRST TO FOURTH QUARTER		Tuition				399,573.20	
	Repair of the glass windows and installation of iron grills to the AVR	BSC Campus			FIRST TO FOURTH QUARTER		Tuition				1,366,721.82	
	Improvement of the landscape of the Amphitheater and gym	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary				100,000.00	
					FIRST TO FOURTH QUARTER		Tuition				100,900.00	
	Guihulngan Campus	Guihulngan Campus	Public Bidding									
	Construction of a New Two-Storey Four-Classroom Building				May-17		Unexpended Development Fees		27,220,000.00		27,220,000.00	
	Construction of a New Student Center for CARE, SG and Student Affairs Office				May-17		Tuition/Misc		6,000,000.00		6,000,000.00	
	Improvement of Various PE Structures								4,000,000.00		4,000,000.00	
	Construction of a Mini-Hotel Building for HM Practice and for IGP Purposes				Aug-17		Unexpended PE Fees				220,000.00	
	Construction of a Research and Extension Center for Guihulngan Campus				Aug-17		Unexpended Library Fees				5,000,000.00	
	Renovation/Improvement of the College of Technology Building				Aug-17		Tuition				4,000,000.00	
	Construction of Various PWD Ramps				THIRD TO FOURTH QUARTER		Tuition				1,200,000.00	
	Construction of Additional Rest Rooms				THIRD TO FOURTH QUARTER		Tuition				500,000.00	
	Development of Demo Farm for instruction, Research, Extension and Production				THIRD TO FOURTH QUARTER		Tuition				1,200,000.00	
	Construction of a New Library Building				May-17		Unexpended Library Fees				100,000.00	
									5,000,000.00		5,000,000.00	
	Mabinay Campus	Mabinay Campus	Public Bidding									
									-		-	
									-		-	
	Siaton Campus	Siaton Campus										
	Buildings and other structures											
	Cementing of ground & covered path walk				FIRST TO FOURTH QUARTER		T164,M164		2,791,000.00		2,791,000.00	
	AU. Office Equipment										400,000.00	
	Main, Bajumpandan & Pamplona Campuses								3,644,400.00		3,644,400.00	
	Procurement of Various Office Equipment	Main/Pamplona Campuses	Small Value Procurement		FIRST TO FOURTH QUARTER				665,000.00		665,000.00	
	Bais Campuses											
	Procurement of office equipment such as airconditioning units and others	Bais Campuses	Public Bidding		FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary		1,000,000.00		1,000,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus									1,000,000.00	
	Various office equipment								1,094,500.00		1,094,500.00	
	Guihulngan Campus	Guihulngan Campus										
	Procurement of Various Office Equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		Tul. & Misc		1,094,500.00		1,094,500.00	
	Mabinay Campus	Mabinay Campus										
	Procurement of Various Office Equipment		Small Value Procurement		FIRST TO FOURTH QUARTER		Tuition/Misc		505,000.00		505,000.00	
	Mabinay Campus	Mabinay Campus										
	Procurement of office equipment such as airconditioning units for research and extension office of Mabinay Campus		Small Value Procurement		FIRST TO FOURTH QUARTER		Fiduciary		25,000.00		25,000.00	
	Siaton Campus	Siaton Campus										
									354,900.00		354,900.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Office Equipment		Small Value Procurement	FIRST TO FOURTH QUARTER				T164, M164			354,900.00	
	AV. Printing Equipment											
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						5,602,000.00	-	5,602,000.00	
	Procurement of Various printing equipment (printers, photocoing machines and others)	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			1,126,000.00	
	Procurement of Multifunction printer for CEA	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			185,000.00	
	IGP Printing equipment	Main /Pamplona Campuses		Jul-17				Gen. Fund, STF, Fiduciary			1,500,000.00	
	Bais Campuses		Small Value Procurement						916,000.00		916,000.00	
	Procurement of printing equipment such as heavy duty photocopiers	Bais Campuses		FIRST TO FOURTH QUARTER				Tul., Fiduciary			916,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus	Small Value Procurement						1,310,000.00		1,310,000.00	
	Copier for test paper production	BSC Campus		FIRST TO FOURTH QUARTER				Unexpended Equipment Fee			90,000.00	
	Various printing equipment	BSC Campus		FIRST TO FOURTH QUARTER				Tuition and Fiduciary			1,220,000.00	
	Guihulngan Campus	Guihulngan Campus										
	Mabinay Campus	Mabinay Campus	Small Value Procurement						90,000.00		90,000.00	
	Procurement of printing equipment such as heavy duty photocopiers			FIRST TO FOURTH QUARTER				Tuition			90,000.00	
	Siaton Campus	Siaton Campus							475,000.00		475,000.00	
	Procurement of printing equipment such as printer with scanner							T164 / Fiduciary			475,000.00	
	AW. ICT Equipment								25,058,000.00	-	25,058,000.00	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						6,263,000.00		6,263,000.00	
	Procuremnet of Various Information and Communication Tehcnology Equipment for office and intructional use	Main /Pamplona Campuses		MARCH, JUNE				Gen. Fund, STF, Fiduciary			4,000,000.00	
	Supply, Delivery , Set-up configuration and installation of wireless fidelity (wi-fi) connection w/ local network fiber optic and/or copper to all access points of NORSU main campuses 1 and 2	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			498,000.00	
	48-ports netwrk switch (managed)	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			280,000.00	
	48-ports netwrk switch (unmanaged)	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			160,000.00	
	Branded high end server raid 5 ready, 16 gb RAM, 1 TB (3pcs) HDD with license OS License Database server and license antivirus	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			150,000.00	
	UTP cable CAT5E	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			100,000.00	
	UTP cable CAT6	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			250,000.00	
	Server, UPS, heavy duty	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			300,000.00	
	Server, battery	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			225,000.00	
	VHF mobile base	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			200,000.00	
	VHF handheld radio	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary			100,000.00	
	Bais Campuses		Public Bidding						4,991,000.00		4,991,000.00	
	Procurement of ICT equipment such as computer sets for the different offices	Bais Campuses		SECOND TO THIRD QUARTER				Tul., Fiduciary			4,991,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						8,709,000.00	-	8,709,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	PROCUREMENT OF ADDITIONAL COMPUTERS FOR INTERNET RESEARCH STATION	BSC Campus			SECOND TO THIRD QUARTER			Unexpended Internet Fee			1,590,000.00	
	Supply and Delivery of Information Communication technology Equipment for CAS/CSIT Laboratory as per purchase request in 2016	BSC Campus			FIRST TO FOURTH QUARTER			Unexpended Laboratory Fee			150,000.00	
	Procurement of various ICT Equipment for Internet Research Station	BSC Campus			FIRST TO FOURTH QUARTER			Internet Fee			3,580,000.00	
	Procurement of various ICT Equipment for colleges and offices	BSC Campus			FIRST TO FOURTH QUARTER			Tul., Fiduciary			3,389,000.00	
	Gulhungan Campus	Gulhungan Campus	Public Bidding									
	Procurement of Additional Computer Sets and Related Peripherals for IRS				Jun-17			Unexpended Internet Fees	3,325,000.00		3,325,000.00	
	Procurement of Other ICT Equipment and Related Peripherals				FIRST TO FOURTH QUARTER			Tuition/Misc			2,800,000.00	
											725,000.00	
	Mabinay Campus	Mabinay Campus										
	Procurement of ICT equipment such as computer sets for the different offices		Small Value Procurement		FIRST TO FOURTH QUARTER			Tuition, Fiduciary	625,000.00		625,000.00	
	Siaton Campus	Siaton Campus										
	Procurement of ICT equipment such as computer sets for the different offices		Small Value Procurement		FIRST TO FOURTH QUARTER			T164 / Fiduciary	1,145,000.00		1,145,000.00	
	AX. Disaster Response and Rescue Equipment											
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						6,744,250.43	-	6,744,250.43	
	Fire Exit ladders, fire Extinguishers and other compliance	Main /Pamplona Campuses			Apr-17			Gen. Fund, STF, Fiduciary	4,143,250.43		4,143,250.43	
	Various Disaster response rescue equipment in compliance with building occupancy permit requirements	Main /Pamplona Campuses			Apr-17			Gen. Fund, STF, Fiduciary			2,143,250.43	
	Bals Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus	Small Value Procurement									
	Procurement of Various Disaster and Response Equipment	BSC Campus			FIRST TO FOURTH QUARTER			Unexpended Equipment Fee	1,077,000.00		1,077,000.00	
	Various Disaster Response and Rescue Equipment	BSC Campus			FIRST TO FOURTH QUARTER			Tuition			1,057,000.00	
	Gulhungan Campus	Gulhungan Campus	Public Bidding								20,000.00	
	Procurement of Various Firefighting and Rescue Equipment				FIRST TO FOURTH QUARTER			Unexpended Equipment Fees	1,460,000.00		1,460,000.00	
	Procurement of Public Address System				FIRST TO FOURTH QUARTER			Tuition/Misc			1,000,000.00	
	Procurement of Other Various Disaster Response and Rescue Equipment				FIRST TO FOURTH QUARTER			Tuition/Misc			200,000.00	
					FIRST TO FOURTH QUARTER						250,000.00	
	Mabinay Campus	Mabinay Campus										
	Procurement of disaster response and rescue equipment for risk reduction management program of Mabinay Campus		Small Value Procurement		FIRST TO FOURTH QUARTER			Tuition	64,000.00		64,000.00	
	Siaton Campus	Siaton Campus										

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AY. Sports Equipment											
	Main, Bajumpandan & Pamplona Campuses		Small Value Procurement						470,000.00	-	470,000.00	
	Procurement of various sports and athletics equipment	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER		Gen. Fund. STF. Fiduciary		50,000.00	-	50,000.00	
	Bais Campuses		Small Value Procurement						80,000.00	-	80,000.00	
	Procurement of Various Sports and Athletic Equipment	Bais Campuses			FIRST TO FOURTH QUARTER		Fiduciary				80,000.00	
	Bayawan-Sta Catalina Campus		Small Value Procurement						-	-	-	
	Guihulngan Campus		Small Value Procurement						340,000.00	-	340,000.00	
	Procurement of Various Sports and Athletic Equipment	Guihulngan Campus			FIRST TO FOURTH QUARTER		Tuition/Misc				340,000.00	
	Mabinay Campus								-	-	-	
	Siaton Campus		Small Value Procurement						-	-	-	
	AZ. Agriculture, Marine & Forestry, Fisheries Equipment								2,830,000.00	-	2,830,000.00	
	Main, Bajumpandan & Pamplona Campuses											
	Bais Campuses		Small Value Procurement						550,000.00		550,000.00	
	Procurement of Various Agricultural and Forestry Equipment	Bais Campuses			FIRST TO FOURTH QUARTER		Fiduciary				105,000.00	
	Procurement of Various Marine and Fishery Equipment	Bais Campuses			FIRST TO FOURTH QUARTER						445,000.00	
	Bayawan-Sta Catalina Campus								2,200,000.00		2,200,000.00	
	Procurement of Farm Tractor	BSC Campus			FIRST TO FOURTH QUARTER		Tuition				2,000,000.00	
	Procurement of Various Agriculture, Marine and Fishery Equipment for IGP Section	BSC Campus			FIRST TO FOURTH QUARTER		IGP				70,000.00	
	Procurement of Various Agriculture, Marine and Fishery Equipment	BSC Campus			FIRST TO FOURTH QUARTER		Tuition and Fiduciary				130,000.00	
	Guihulngan Campus		Small Value Procurement						80,000.00		80,000.00	
	Procurement of Various Agricultural Equipment	Guihulngan Campus			FIRST TO FOURTH QUARTER		Tuition/Misc				80,000.00	
	Mabinay Campus								-		80,000.00	
	Siaton Campus								-		-	
	BA. Medical and Dental Equipment								4,108,800.00	-	4,108,800.00	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						1,738,000.00		1,738,000.00	
	Various medical Equipment for the University Clinic	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER		Gen. Fund. STF. Fiduciary				1,121,000.00	
	Procurement of Dental Hydrualic chair	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER		Gen. Fund. STF. Fiduciary				617,000.00	
	Bais Campuses		Small Value Procurement						950,000.00		950,000.00	
	Procurement of Various Medical and Dental Equipment	Bais Campuses			FIRST TO FOURTH QUARTER		Fiduciary				950,000.00	
	Bayawan-Sta Catalina Campus								780,500.00		780,500.00	
	Procurement of Various Medical and Dental Equipment	BSC Campus			FIRST TO FOURTH QUARTER		Fiduciary				780,500.00	
	Guihulngan Campus								420,000.00		420,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of- Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Medical and Dental Equipment		Small Value Procurement	FIRST TO FOURTH QUARTER				Tuition/Misc			420,000.00	
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	Procurement of Dental Equipment such as Dental Chair								220,300.00		220,300.00	
	BB. Technical & Scientific Supplies & Equipment											
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						38,772,192.00		38,772,192.00	
	Supply and Delivery of Technical and Scientific Equipment for the College of Agriculture and Forestry and Fishiries for Main Campus 1	Main /Pamplona Campuses			Mar-17			STF 164 -Lab			1,000,000.00	
	Supply, Delivery and Installation of Various Technical and Scientific Crime Laboratory Equipment for NORSU Main Campus II	Main /Pamplona Campuses			First Quarter			STF 164 -Lab				
	Supply and Delivery of Technical and Scientific Equipment for the Natural Sciences Department- Biology, Chemistry, physics and Geology for Main Campus 1	Main /Pamplona Campuses			First Quarter			STF 164 -Lab			1,930,000.00	
	Supply and Delivery of Hospitality Management Laboratory Equipment for Main Campus 1	Main /Pamplona Campuses			Aug-17			STF 164 -Lab			1,500,000.00	
	Supply, Delivery, Configuration, Set-up and Installation of IP Public Address System and School-time alert System for NORSU Main Campuses	Main /Pamplona Campuses			First Quarter			STF 164 -Lab			1,000,000.00	
	Supply and Delivery of Technical Scientific Equipment of CNPAHS (with PR)	Main /Pamplona Campuses			First Quarter			STF 164 -Lab			1,000,000.00	
	Suppply and Delivery of Technical and Scientific Equipment for MassCom Department (with PR)	Main /Pamplona Campuses			First Quarter			STF 164 -Lab			968,000.00	
	Suppply and Delivery of Technical and Scientific Equipment for the College of Law (with PR)	Main /Pamplona Campuses			First Quarter			STF 164 -Lab			330,000.00	
	Procurement of Information and Communication Technology Equipment for the Computer Science and Information Technology Department, CAS (with PR)	Main /Pamplona Campuses			Aug-17			STF			1,900,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for the College of Industrial Technology	Main /Pamplona Campuses			Aug-17			STF			1,100,000.00	
	Procurement of Laboratory Equipment for the College of Education	Main /Pamplona Campuses			First Quarter			STF			941,100.00	
	Procurement of Firearms for CCJE	Main /Pamplona Campuses			First Quarter			STF			200,000.00	
	Procurement of Human Turso amnikin, human skeletal system manikin, BLS/CPR Demo manikin (with PR, mabinay)	Main /Pamplona Campuses			First Quarter			STF			70,000.00	
	Supply and Delivery and Installation of Gas Chromatograh for CAFF-pamplona	Main /Pamplona Campuses		Dec-16	Dec-16	Jan-17	Jan-17	STF			1,900,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for CAFF	Main /Pamplona Campuses			Aug-17			STF			2,000,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Technical and Scientific Laboratory Equipment for College of Arts and Sciences	Main / Pamplona Campuses			AUGUST			STF			2,000,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for College of Business Administration	Main / Pamplona Campuses			AUGUST			STF			2,000,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for College of Engineering and Architecture	Main / Pamplona Campuses			AUGUST			STF			2,958,650.00	
	Procurement of Technical and Scientific Laboratory Equipment for Industrial Technology	Main / Pamplona Campuses			AUGUST			STF			3,000,000.00	
	Procurement of Technical and Scientific Laboratory Equipment for CNPAHS	Main / Pamplona Campuses			FIRST TO FOURTH QUARTER			STF			830,000.00	
	Procurement of CCJE Range Safety equipment & range poppers	Main / Pamplona Campuses			SECOND TO THIRD QUARTER			STF			250,000.00	
	Procurement of CCJE target & shooting silhouettes	Main / Pamplona Campuses			SECOND TO THIRD QUARTER			STF			300,000.00	
	Procurement of CCJE ammo reloading machine (progressive)	Main / Pamplona Campuses			SECOND TO THIRD QUARTER			STF			200,000.00	
	Procurement of various ammunitions for CCJE	Main / Pamplona Campuses			SECOND TO THIRD QUARTER			STF			100,000.00	
	Bais Campuses		Public Bidding									
	Procurement of technical and scientific equipment and supplies	Bais Campuses							1,200,000.00		1,200,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding								1,200,000.00	
	Supply, Delivery and Installation of Crime Laboratory Equipment and Supplies for NORSU Bayawan-Sta. Catalina Campus	BSC Campus			SECOND TO THIRD QUARTER			Unexpended Laboratory Fees			3,064,277.00	
	Various HM Laboratory Equipment and apparatuses for the College of Business Administration	BSC Campus			SECOND TO THIRD QUARTER			Unexpended Laboratory Fees			978,900.00	
	Various Laboratory Supplies and Equipment for CAF, CAS, CIT	BSC Campus			FIRST TO FOURTH QUARTER			Unexpended Laboratory Fees			1,965,800.00	
	Gulhulngan Campus	Gulhulngan Campus	Public Bidding									
	Procurement of Various Technical and Scientific Laboratory Equipment and Tools for the College of Technology (CT)				FIRST TO FOURTH QUARTER			Unexpended Laboratory Fees			750,000.00	
	Procurement of Various Technical and Scientific Laboratory Equipment for the Crime Laboratory of the College of Criminal Justice Education (CCJE)				FIRST TO FOURTH QUARTER			Unexpended Laboratory Fees			750,000.00	
	Procurement of Various Technical and Scientific Laboratory Equipment and Apparatuses for the Science Laboratory of the College of Arts and Sciences (CAS)				FIRST TO FOURTH QUARTER			Unexpended Laboratory Fees			760,000.00	
	Procurement of Various Hospitality Management Laboratory Equipment and Tools for the College of Business Administration (CBA)				FIRST TO FOURTH QUARTER			Unexpended Laboratory Fees			250,000.00	
	Procurement of Various Laboratory Equipment for the College of Education (CED)				FIRST TO FOURTH QUARTER			Unexpended Laboratory Fees			250,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Procurement of Various Farm Equipment and Tools for the College of Agriculture, Fisheries and Forestry (CAFF)			FIRST TO FOURTH QUARTER				Unexpended Laboratory Fees			150,000.00	
	Procurement of Other Various Technical and Scientific Equipment			FIRST TO FOURTH QUARTER				Tuition/Misc			500,000.00	
	Mabina Campus	Mabina Campus	Small Value Procurement						390,000.00		390,000.00	
	Procurement of technical and scientific equipment and supplies for criminology department use			FIRST TO FOURTH QUARTER				Tuition			390,000.00	
	Siaton Campus	Siaton Campus	Public Bidding						295,465.00		295,465.00	
	Procurement of technical and scientific equipment and supplies for criminology department use			FIRST TO FOURTH QUARTER				T164			295,465.00	
	BC. Communication Equipment								125,000.00	-	125,000.00	
	Main, Bajupandan & Pamplona Campuses											
	Bais Campuses											
	Bayawan-Sta Catalina Campus	BSC Campus							25,000.00		25,000.00	
	Procurement of Various Communication Equipment	BSC Campus		SECOND TO THIRD QUARTER				Fiduciary			25,000.00	
	Guihulngan Campus	Guihulngan Campus	Small Value Procurement						100,000.00		100,000.00	
	Procurement of Various Communication Equipment			FIRST TO FOURTH QUARTER				Tuition/Misc			100,000.00	
	Mabina Campus	Mabina Campus										
	Siaton Campus	Siaton Campus										
	BD. Other Machinery, Property, Plant and Equipment								33,726,569.00	-	33,726,569.00	
	Main Campuses I & II, Pamplona Campus		Public Bidding						20,892,650.00		20,892,650.00	
	Greenhouse for pamplona Campus (with approved 2016 PR)	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STP, Fiduciary			1,000,000.00	
	HM training kitchen with individual unit kitchen	Main /Pamplona Campuses		Mar-17				Gen. Fund, STP, Fiduciary			2,998,000.00	
	Aviation Department tools	Main /Pamplona Campuses		Aug-17				Gen. Fund, STP, Fiduciary			10,041,000.00	
	Aviation Department equipment	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STP, Fiduciary			275,000.00	
	Procurement of Various Musical Instruments	Main /Pamplona Campuses		Dec-16	Dec-16	Jan-17	Jan-17				1,939,700.00	
	Procurement of other PPE	Main /Pamplona Campuses						Gen. Fund, STP, Fiduciary			4,838,950.00	
	Bais Campuses		Public Bidding						1,673,000.00		1,673,000.00	
	Procurement of other machinery, plant and equipment such as refrigerators for the clinic used for the storage of drugs and other medicines	Bais Campuses		FIRST TO FOURTH QUARTER				Tul, Fiduciary			1,107,000.00	
	Procurement of other PPE	Bais Campuses		FIRST TO FOURTH QUARTER							586,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding						2,951,950.00	-	2,951,950.00	
	Various Other machinery Plant and equipment for laboratory use	BSC Campus		FIRST TO FOURTH QUARTER				Unexpended Laboratory Fee			397,000.00	
	Procurement of various other machinery and equipment for the Internet Research Station	BSC Campus		FIRST TO FOURTH QUARTER				Fiduciary			602,800.00	
	Procurement of Sound system and accessories	BSC Campus		FIRST TO FOURTH QUARTER				Unexpended Equipment Fee			353,000.00	
	Procurement of Other Various Machinery and Equipment for Various Offices	BSC Campus		FIRST TO FOURTH QUARTER				Tuition, Fiduciary			543,000.00	

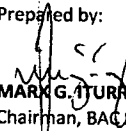
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of various equipment for power supply	BSC Campus			FIRST TO FOURTH QUARTER							
	Guinhulgan Campus	Guinhulgan Campus	Public Bidding				Tuition				1,056,350.00	
	Procurement of Sound System for the Campus Gymnasium				FIRST TO FOURTH QUARTER		Tuition/Misc	6,120,000.00			6,120,000.00	
	Procurement of Heavy Duty Printer for Test Paper Reproduction				FIRST TO FOURTH QUARTER		Tuition/Misc				800,000.00	
	Procurement of RISO and Photocopying Machines for Various Offices				FIRST TO FOURTH QUARTER		Tuition/Misc				100,000.00	
	Procurement of Other Various Machinery and Equipment for Various Offices				FIRST TO FOURTH QUARTER		Tuition/Misc				150,000.00	
											5,070,000.00	
	Mabinay Campus	Mabinay Campus	Small Value Procurement									
	Procurement of refrigerator for campus clinic use for the storage of drugs and other medicines				FIRST TO FOURTH QUARTER		Fiduciary	20,000.00			20,000.00	
	Siaton Campus	Siaton Campus	Public Bidding									
	Procurement of other Machinery, Property, Plant & Equipment such as Generator and etc.							2,068,969.00			2,068,969.00	
	BE. Motor Vehicles						M164,T164				2,068,969.00	
	Main, Bajupandan & Pamplona Campuses		Public Bidding					17,075,600.00			17,075,600.00	
	Service vehicle for the University President	Main /Pamplona Campuses			Feb-17		STF	5,100,000.00			5,100,000.00	
	Delivery vehicle for Water refillin station	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER		IGP				1,700,000.00	
	REXIL service vehicles	Main /Pamplona Campuses			Dec-17		STF				200,000.00	
	Bais Campuses										3,200,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding									
	Procurement of New School 30-seater Coaster	BSC Campus						6,895,600.00			6,895,600.00	
	Procurement of New School Van (12-14 persons capacity)						STF				3,200,000.00	
	Procurement of Van for Extension Programs	BSC Campus					STF				1,695,600.00	
	Guinhulgan Campus	Guinhulgan Campus	Public Bidding								2,000,000.00	
	Procurement of New School 30-seater Coaster				SECOND TO FOURTH QUARTER		STF	5,080,000.00			5,080,000.00	
	Procurement of New School Van (12-14 persons capacity)				SECOND TO FOURTH QUARTER		STF				3,200,000.00	
	Procurement of New DEFTAC Vehicle for Driving Class				FIRST TO FOURTH QUARTER		STF				1,600,000.00	
	Procurement of New Motorbike for Supply and Property Management Office (SPMO)				FIRST TO FOURTH QUARTER		STF				200,000.00	
											80,000.00	
	Mabinay Campus	Mabinay Campus										
	Siaton Campus	Siaton Campus										
	BF. Furniture & Fixtures											
	Main, Bajupandan & Pamplona Campuses		Public Bidding					7,769,060.00			7,769,060.00	
	Procurement of various furnitures and fixtures (wooden faculty tables, office/visitors chairs, cabinets, fans, whiteboards, lecterns, bookshelve, computer tables, racks, bulletin boards, blinds,Airconditioning units, rostrums)	Main /Pamplona Campuses			FIRST TO FOURTH QUARTER		Gen. Fund, STF, Fiduciary	3,891,620.00			3,891,620.00	
	Bais Campuses	Bais Campuses	Public Bidding									
								1,436,000.00			1,436,000.00	

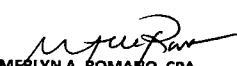
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Procurement of Other Various Furniture and Fixtures			FIRST TO FOURTH QUARTER									
	Bayawan-Sta Catalina Campus	BSC Campus	Public Bidding								1,436,000.00		
	Procurement of various furnitures and fixtures (office and conference tables, shelves, cabinets, chairs, stools, map racks, bulletin boards, blinds)			FIRST TO FOURTH QUARTER				Tuition/Misc	740,000.00			740,000.00	
	Guihulngan Campus	Guihulngan Campus	Public Bidding									740,000.00	
	Procurement of Lateral and Steel Cabinets for Various Offices			FIRST TO FOURTH QUARTER				Tuition/Misc	1,419,640.00			1,419,640.00	
	Procurement of kitchen, dining, beddings, room furnitures, linens and the like, for the new Mini-Hotel Building											120,000.00	
	Procurement of Other Various Furniture and Fixtures			FIRST TO FOURTH QUARTER				Tuition/Misc				259,640.00	
	Mabinay Campus	Mabinay Campus										1,040,000.00	
	Siaton Campus	Siaton Campus	Small Value Procurement										
	Procurement of Other Various Furniture and Fixtures			FIRST TO FOURTH QUARTER					281,800.00			281,800.00	
	BG. ICT / Computer Software							M164,T164				281,800.00	
	Main, Bajumpandan & Pamplona Campuses		Public Bidding						14,300,000.00			14,300,000.00	
	Supply, Delivery, Set-up and installation with training of Integrated University Information system, University Accounting System, School Information Management System wit Database Server for NORSU Main and External Campuses	Main /Pamplona Campuses		Feb-17				STF 164 - Tu	13,380,000.00			13,380,000.00	
	Supply and Delivery of Various ICT Softwares	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary				3,380,000.00	
	Integrated Library System			SEPTEMBER				Gen. Fund, STF, Fiduciary				1,500,000.00	
	E Journals and E-Books			SEPTEMBER				Gen. Fund, STF, Fiduciary				1,500,000.00	
	Bais Campuses												
	Bayawan-Sta Catalina Campus	BSC Campus											
		BSC Campus		FIRST TO FOURTH QUARTER				Tuition					
	Guihulngan Campus	Guihulngan Campus	Small Value Procurement						920,000.00			920,000.00	
	Procurement of ICT Software			FIRST TO FOURTH QUARTER				Tuition/Misc				600,000.00	
	Procurement of Computer Software			FIRST TO FOURTH QUARTER				Tuition/Misc				320,000.00	
	Mabinay Campus	Mabinay Campus											
	Siaton Campus	Siaton Campus											
	BH. Livestock												
	Main, Bajumpandan & Pamplona Campuses		Small Value Procurement						348,000.00			348,000.00	
	Procurement of various livestocks for CAFF	Main /Pamplona Campuses		FIRST TO FOURTH QUARTER				Gen. Fund, STF, Fiduciary	200,000.00			200,000.00	
	Bais Campuses											200,000.00	
	Bayawan-Sta Catalina Campus	BSC Campus											
									48,000.00			48,000.00	

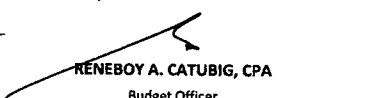
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Procurement of One (1) Carabao	BSC Campus			FIRST TO FOURTH QUARTER				Tuition			48,000.00	
	Guihulngan Campus	Guihulngan Campus	Small Value Procurement						100,000.00			100,000.00	
	Procurement of Livestock for Production				FIRST TO FOURTH QUARTER				Tuition/Misc			100,000.00	
	Mabinay Campus								-			-	
	Siaton Campus								-			-	

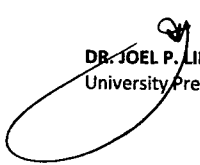
TOTAL	
<i>Summary:</i>	
Main, Bajumpandan & Pamplona Campuses	391,990,947.54
Bais Campuses	46,982,100.00
Bayawan-Sta Catalina Campus	85,349,104.57
Guihulngan Campus	99,569,000.00
Mabinay Campus	5,372,890.00
Siaton Campus	16,865,883.75
GRAND TOTAL	646,129,925.86

MOOE	CO
116,874,677.11	275,116,270.43
26,589,100.00	20,393,000.00
33,003,837.55	52,345,267.02
46,679,360.00	52,889,640.00
4,158,890.00	1,214,000.00
7,076,682.75	9,789,201.00
234,382,547.41	411,747,378.45

Prepared by:

MARK G. TURALDE
 Chairman, BAC Secretariat

Certification as to Availability of Funds:

MERLYN A. ROMANO, CPA
 Chief Accountant


RENEBOY A. CATUBIG, CPA
 Budget Officer

Recommending Approval:

DR. JOEL P. LIMSON
 University President

Approved
 Disapproved

BOR Resolution No. 40, s. 2017